

Procurement Plan 2017-2018

S/N°	Type	Title of tender	Source of Funds	Tendering method	Planned tender document preparation date	Planned Publication date	Planned Bid opening date	Planned Provisional Notification date	Planned Contract signing date	Recruitment of the supervising firm, Yes/No	Planned Contract Management start date	Planned Contract closure date	Other information
1	Goods	Upgrade of power transmission line from low power to medium power at the sites of (Miyove and Kayonza)- 100Kw required	RURA Budget	Single Source	19 February 2018	6 March 2018	13 March 2018	3 April 2018	17 April 2018	No	17 April 2018	21 May 2018	Local preference
2	Goods	Acquire piece of land at Miyove Prison	RURA Budget	Simplified Methods	19 February 2018	6 March 2018	14 March 2018	4 April 2018	18 April 2018	No	18 April 2018	18 May 2017	Local preference
3	Goods	Tender for sites earthing revision at Munini, Kayonza and Miyove	RURA Budget	National Competitive Bidding	30 January 2018	15 February 2018	17 March 2017	7 April 2017	21 April 2017	No	21 April 2017	22 May 2017	Local preference
4	Goods	Purchase of Safety protection equipment(safety shoes, helmets and clothes (5pairs)	RURA Budget	Simplified Methods	30 January 2018	14 February 2018	22 February 2018	15 March 2018	29 March 2018	No	29 March 2018	30 April 2018	Local preference
5	Goods	Purchase of office furniture and curtains(5rooms) for Lot 1 and metaling filing cupboards(04) for Lot 2	RURA Budget	National Competitive Bidding	22 November 2017	4 January 2018	5 February 2018	26 February 2018	12 March 2018	No	12 March 2018	18 May 2018	Local preference
6	Goods	Purchase for new Asset Tags	RURA Budget	Simplified Methods	22 November 2017	4 January 2018	12 January 2018	2 February 2018	16 February 2018	No	16 February 2018	16 March 2018	Local preference
7	Goods	Purchase of tyres 36pcs	RURA Budget	National Competitive Bidding	19 October 2017	3 November 2017	4 December 2017	25 December 2017	8 January 2018	No	8 January 2018	23 February 2018	Not any
8	Goods	Purchase of RURA Vehicle GPS	RURA Budget	Simplified Methods	19 October 2017	3 November 2017	13 November 2017	4 December 2017	18 December 2017	No	18 December 2017	18 January 2018	Not any
9	Goods	Purchase of first Aid Boxes 5pcs	RURA Budget	Simplified Methods	19 October 2017	3 November 2017	13 November 2017	4 December 2017	18 December 2017	No	18 December 2017	18 January 2018	Not any
10	Goods	Framework contract for Purchase of Fuel	RURA Budget	National Competitive Bidding	19 October 2017	1 November 2017	1 December 2017	22 December 2017	5 January 2018	No	5 January 2018	5 January 2021	Not any
11	Goods	Framework contract for supply of Office stationeries for RURA for a period of one year renewable twice	RURA Budget	National Competitive Bidding	2 October 2017	16 October 2017	15 November 2017	6 December 2017	20 December 2017	No	20 December 2017	7 June 2018	Not any
12	Goods	Upgrade of QoS Monitoring Equipment with the purpose of measuring 4G LTE Networks	RURA Budget	International Competitive Bidding	18 September 2017	25 September 2017	9 November 2017	30 November 2017	14 December 2017	No	14 December 2017	15 January 2018	Not any
13	Goods	SPSS License	RURA Budget	Simplified Methods	31 August 2017	16 August 2017	24 August 2017	14 September 2017	28 September 2017	No	29 September 2017	30 October 2017	Local preference
14	Goods	Purchase of emergency needed IT Tools spares	RURA Budget	Simplified Methods	30 August 2017	15 September 2017	25 September 2017	16 October 2017	30 October 2017	No	30 October 2017	2 July 2018	Not any

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15	Goods	Acquisition of Communication Equipment	RURA Budget	National Competitive Bidding	14 August 2017	29 August 2017	28 September 2017	19 October 2017	2 November 2017	No	2 November 2017	27 December 2017	Local preference
16	Goods	Acquisition of IT Equipment	RURA Budget	National Competitive Bidding	14 August 2017	29 August 2017	28 September 2017	19 October 2017	2 November 2017	No	2 November 2017	27 December 2017	Not any
17	Goods	Purchase and Installation of A/C and New Camera lens with 70-200mm	RURA Budget	National Competitive Bidding	14 August 2017	29 August 2017	28 September 2017	19 October 2017	2 November 2017	No	2 November 2017	27 December 2017	Local preference
18	Goods	Framework contract for supply of coffee, sugar, tea bags and plastic cups for a period of one year renewable twice.	RURA Budget	National Competitive Bidding	10 August 2017	14 August 2017	13 September 2017	4 October 2017	18 October 2017	No	18 October 2017	19 October 2020	Not any
19	Goods	Framework contract for car wash of RURA's vehicles for period of one year renewable twice	RURA Budget	Simplified Methods	10 August 2017	14 August 2017	22 August 2017	12 September 2017	26 September 2017	No	26 September 2017	25 September 2020	Not any
20	Goods	Acquisition of 80 paper boxes	RURA Budget	Request For Quotation	7 August 2017	10 August 2017	13 August 2017	3 September 2017	18 September 2017	No	18 September 2017	25 September 2017	Local preference
21	Goods	Purchase of roll up blinds for Board room	RURA Budget	Request For Quotation	7 August 2017	9 August 2017	12 August 2017	2 September 2017	18 September 2017	No	20 September 2017	25 September 2017	Local preference
22	Services	Hiring a consultant to design CSPro Computer Assisted Personal Interview Template, uploading the questionnaires on tablets, and maintenance of the system	RURA Budget	Quality Cost Based Selection	14 March 2018	29 March 2018	30 April 2018	21 May 2018	4 June 2018		4 June 2018	9 July 2018	Not any
23	Services	Acquisition of the advanced ARCGIS software	RURA Budget	National Competitive Bidding	13 March 2018	28 March 2018	27 April 2018	18 May 2018	1 June 2018		1 June 2018	5 July 2018	Not any
24	Services	Framework contract for Annual subscription to International Journals and Magazines	UAF	Single Source	13 March 2018	28 March 2018	4 April 2018	25 April 2018	9 May 2018		9 May 2018	10 May 2021	Not any
25	Services	Acquisition of international standards from RSB	UAF	Single Source	13 March 2018	28 March 2018	4 April 2018	25 April 2018	9 May 2018		9 May 2018	10 May 2021	Not any
26	Services	Framework contract for Maintenance of SMMS equipment	RURA Budget	Single Source	19 February 2018	6 March 2018	13 March 2018	3 April 2018	17 April 2018	No	17 April 2018	16 April 2021	Not any
27	Services	Hiring consulting firm for Cybersecurity Audit of mobile money systems and related regulations drafting	UAF	International Competitive Bidding	19 February 2018	6 March 2018	20 April 2018	11 May 2018	25 May 2018		25 May 2018	25 June 2018	Not any
28	Services	Tender to update internal audit manuals	RURA Budget	Quality Cost Based Selection	19 February 2018	6 March 2018	5 April 2018	26 April 2018	10 May 2018	No	10 May 2018	1 June 2018	Local preference
29	Services	Provide SMMS VPN connectivity to all RURA sites	RURA Budget	National Competitive Bidding	30 January 2018	14 February 2018	16 March 2018	6 April 2018	20 April 2018	No	20 April 2018	31 May 2018	Local preference

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30	Services	Framework contract for hiring a local Media company for producing the Regulator Magazine	RURA Budget	Quality Cost Based Selection	11 January 2018	26 January 2018	26 February 2018	19 March 2018	2 April 2018	No	2 April 2018	2 April 2021	Not any
31	Services	Hiring a company for SMMS sites fences and sites shelters renovation	RURA Budget	Simplified Methods	11 January 2018	26 January 2018	5 February 2018	26 February 2018	12 March 2018	No	12 March 2018	12 May 2017	Local preference
32	Services	Framework contract for acquisition of insurance of RURA Building	RURA Budget	National Competitive Bidding	22 November 2017	4 January 2018	5 February 2018	26 February 2018	12 March 2018	No	12 March 2018	12 March 2021	Local preference
33	Services	Hiring a consultancy to review RURA remuneration policy	RURA Budget	National Competitive Bidding	22 November 2017	4 January 2018	5 February 2018	26 February 2018	12 March 2018	No	12 March 2018	16 April 2018	Local preference
34	Services	Implemented RURA Data Warehouse	RURA Budget	Quality Cost Based Selection	15 November 2017	30 November 2017	4 January 2018	25 January 2018	8 February 2018	No	8 February 2018	1 June 2018	Not any
35	Services	Framework contract for Maintenance Of Offices Furniture and Building	RURA Budget	National Competitive Bidding	7 November 2017	22 November 2017	22 December 2017	12 January 2018	26 January 2018	No	26 January 2018	26 January 2021	Local preference
36	Services	Hiring external auditor	RURA Budget	National Competitive Bidding	7 November 2017	22 November 2017	22 December 2017	12 January 2018	26 January 2018	No	26 January 2018	30 March 2018	Local preference
37	Services	Framework contract for Maintenance of Fire Extinguisher for a period of one year renewable twice	RURA Budget	National Competitive Bidding	7 November 2017	22 November 2017	22 December 2017	12 January 2018	26 January 2018	No	26 January 2018	26 January 2021	Not any
38	Services	Hiring a consultant firm to UPDATE CURRENT CUSTOMIZED SAP PROCESSES	RURA Budget	Simplified Methods	7 November 2017	22 November 2017	30 November 2017	21 December 2017	4 January 2018	No	4 January 2018	5 February 2018	Local preference
39	Services	Acquisition of E-tickets integrated system	RURA Budget	National Competitive Bidding	2 October 2017	16 October 2017	15 November 2017	6 December 2017	20 December 2017	No	20 December 2017	6 June 2018	Not any
40	Services	Purchase software for allowing RURA to receive online application of radio-communication licenses and short codes	RURA Budget	National Competitive Bidding	2 October 2017	16 October 2017	15 November 2017	6 December 2017	20 December 2017	No	20 December 2017	4 June 2018	Not any
41	Services	Putting in place a call center and other facilities to receive and handle consumers complaints	RURA Budget	National Competitive Bidding	2 October 2017	16 October 2017	15 November 2017	6 December 2017	20 December 2017	No	20 December 2017	28 February 2018	Not any
42	Services	Cloud services are available to users and customers : Enabling service delivery by optimizing and configuring service enablers	RURA Budget	National Competitive Bidding	29 September 2017	13 October 2017	13 November 2017	4 December 2017	18 December 2017	No	18 December 2017	30 April 2018	Not any
43	Services	Purchasing subscription and support licenses; installation and migration of some application on Linux environment	RURA Budget	National Competitive Bidding	29 September 2017	13 October 2017	13 November 2017	4 December 2017	18 December 2017	No	18 December 2017	1 June 2018	Not any

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44	Services	Purchase and install Emails Security Gateway to filter emails before hitting our network : Mail Server ownership inside RURA need advanced emails filtering tools, two devices , for Spams , Virus links and send tracking	RURA Budget	National Competitive Bidding	29 September 2017	13 October 2017	13 November 2017	4 December 2017	18 December 2017	No	18 December 2017	2 May 2018	Not any
45	Services	Purchase the required licenses for System Center 2012 Configuration Manager	RURA Budget	National Competitive Bidding	29 September 2017	13 October 2017	13 November 2017	4 December 2017	18 December 2017	No	18 December 2017	1 May 2018	Not any
46	Services	Hiring a consultant firm to assess Networks Performance (2G, 3G and 4G) and Monitor the QoS perceived by end users (FOR TWO YEARS PERIOD)	RURA Budget	Quality Cost Based Selection	18 September 2017	25 September 2017	25 October 2017	15 November 2017	29 November 2017	No	29 November 2017	29 December 2017	Not any
47	Services	Hiring a consultant firm to assess Postal Rwandan market Vis-à-vis to advanced markets opportunities and propose all possible innovations for sustainable postal and courier services.	RURA Budget	Quality Cost Based Selection	18 September 2017	25 September 2017	25 October 2017	15 November 2017	29 November 2017	No	30 November 2017	29 December 2017	Not any
48	Services	Hiring a consultant firm for Reviewing Underground Fiber Optic Cable Installation Guidelines (Including Sharing cost model)	RURA Budget	Quality Cost Based Selection	18 September 2017	25 September 2017	25 October 2017	15 November 2017	29 November 2017	No	29 November 2017	29 December 2017	Not any
49	Services	Hiring a consultant firm for mapping (with GIS Coordinates) all Telecom facilities (Fiber Optic, Towers for Telecoms and Broadcasting, National Centers, etc).	RURA Budget	Quality Cost Based Selection	18 September 2017	25 September 2017	25 October 2017	15 November 2017	29 November 2017	No	29 November 2017	29 December 2017	Not any
50	Services	Hiring a consultant firm for Development of IBS Regulations and for reviewing siting and sharing of Telecom BTS Infrastructure Guidelines (including Sharing cost model)	RURA Budget	Quality Cost Based Selection	18 September 2017	25 September 2017	25 October 2017	15 November 2017	29 November 2017	No	30 November 2017	29 December 2017	Not any
51	Services	Purchase of Coverage Simulation tools (SIMILATOR + TERRAIN DATA Software)	RURA Budget	Quality Cost Based Selection	15 September 2017	29 September 2017	30 October 2017	20 November 2017	4 December 2017	No	4 December 2017	31 January 2018	Not any
52	Services	Purchase and Installation of Enterprise Mobility Management for BYOD introduced in RURA: Purchase and configuration of the dedicated platform.	RURA Budget	National Competitive Bidding	15 September 2017	29 September 2017	30 October 2017	20 November 2017	4 December 2017	No	4 December 2017	30 April 2018	Not any
53	Services	Hiring a consultant firm for Payments tracking and automation system	RURA Budget	National Competitive Bidding	15 September 2017	29 September 2017	30 October 2017	20 November 2017	4 December 2017	No	4 December 2017	4 January 2018	Not any
54	Services	To purchase the Tablets/ICT indicators survey on household level	RURA Budget	National Competitive Bidding	15 September 2017	29 September 2017	30 October 2017	20 November 2017	4 December 2017	No	4 December 2017	30 December 2017	Not any

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55	Services	SharePoint technology is introduced in RURA: Purchase of licenses required, installation and integration with exchange;	RURA Budget	National Competitive Bidding	15 September 2017	29 September 2017	30 October 2017	20 November 2017	4 December 2017	No	4 December 2017	1 June 2018	Not any
56	Services	Purchase, installation and integration with Exchange Server of required licenses for Video Conferencing in RURA.	RURA Budget	National Competitive Bidding	15 September 2017	29 September 2017	30 October 2017	20 November 2017	4 December 2017	No	4 December 2017	1 June 2018	Not any
57	Services	To acquire a software that enables RURA to access and navigate on parcels countrywide	RURA Budget	Simplified Methods	15 September 2017	29 September 2017	9 October 2017	30 October 2017	13 November 2017	No	13 November 2017	1 June 2018	Not any
58	Services	1)Develop TLS API for integration services, reporting modules and re-harden its security due to exposure to external 2)Develop TLS module to be shared by RNP	RURA Budget	Quality Cost Based Selection	30 August 2017	15 September 2017	16 October 2017	6 November 2017	20 November 2017	No	20 November 2017	1 June 2018	Not any
59	Services	Upgrade and maintenance of existing web applications	RURA Budget	Quality Cost Based Selection	30 August 2017	15 August 2017	14 September 2017	5 October 2017	19 October 2017	No	19 October 2017	1 June 2018	Not any
60	Services	Hiring an Individual Consultant to develop RURA internal procurement procedure manual	RURA Budget	National Competitive Bidding	21 August 2017	28 August 2017	27 September 2017	18 October 2017	1 November 2017		1 November 2017	6 December 2017	Local preference
61	Services	Framework contract for Maintenance services for Desktops, Laptops, iPads ,PDA Devices and Printers, copiers, Scanner and all-in-ones	RURA Budget	National Competitive Bidding	14 August 2017	29 August 2017	28 September 2017	19 October 2017	2 November 2017	No	2 November 2017	2 July 2018	Local preference
62	Services	Framework contract for Purchase and install the antivirus malware, spam & Mail Scanner Antivirus	RURA Budget	National Competitive Bidding	14 August 2017	29 August 2017	28 September 2017	19 October 2017	2 November 2017	No	2 November 2017	1 June 2018	Local preference
63	Services	Hiring a Consultant firm for PKI Compliance Auditing	RURA Budget	Quality Cost Based Selection	14 August 2017	21 August 2017	20 September 2017	11 October 2017	25 October 2017	No	30 October 2017	30 November 2017	Not any
64	Services	Framework contract for Hotel services(5 & 4 Stars) for period of one year renewable twice	RURA Budget	National Competitive Bidding	7 August 2017	14 August 2017	13 September 2017	4 October 2017	18 October 2017	No	18 October 2017	19 October 2020	Not any
65	Services	Upgrade of the existing IGTVS to add a communication platform with voice, SMS and emails	UAF	Single Source	5 July 2017	6 July 2017	6 July 2017	27 July 2017	10 August 2017	No	10 August 2017	31 August 2017	Not any
66	Services	Hiring an Individual consultant to review the internal financial process and procedures	RURA Budget	National Competitive Bidding	9 October 2017	13 November 2017	13 December 2017	3 January 2018	17 January 2018	No	17 January 2018	17 April 2018	Local preference